

8950 Department of Veterans Affairs

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 8955-301-0001, Budget Act of 2009, as reappropriated by Item 8955-492, Budget Act of 2010	\$16	\$-	\$-
Totals Available	\$16	\$-	\$-
Unexpended balance, estimated savings	-16	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Government Code Section 15819.65(e)	0	\$3,675	\$3,286
Augmentation per Government Code Sections 16352, 16409 and 16354	\$3,953	-	-
Totals Available	\$3,953	\$3,675	\$3,286
Balance available in subsequent years	-3,675	-3,286	-
TOTALS, EXPENDITURES	\$278	\$389	\$3,286
0668 Public Buildings Construction Fund Subaccount			
APPROPRIATIONS			
Prior year balances available:			
Item 8955-310-0668, Budget Act of 2011	\$5,623	\$5,623	\$3,957
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-1,119	-
Totals Available	\$5,623	\$4,504	\$3,957
Balance available in subsequent years	-5,623	-3,957	-
TOTALS, EXPENDITURES	\$-	\$547	\$3,957
0701 Veterans' Home Fund			
APPROPRIATIONS			
Prior year balances available:			
Military and Veterans Code Section 1104.2	\$6,675	\$6,242	\$3,428
Totals Available	\$6,675	\$6,242	\$3,428
Balance available in subsequent years	-6,242	-3,428	-3,428
TOTALS, EXPENDITURES	\$433	\$2,814	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$7,760	\$6,797
Government Code Section 15819.65(e)	31,141	11,310	-
Military and Veterans Code Section 1104.2	-	4,941	7,587
Prior year balances available:			
Item 8960-301-0890, Budget Act of 2007, as reappropriated by Item 8955-493, Budget Act of 2012	350	153	153
Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, BA of 2010 & Item 8955-490, BA of 2011	503	-	-
Budget Adjustment	-503	-	-
Item 8955-301-0890, Budget Act of 2010	1,056	-	-
Budget Adjustment	-169	-	-
Totals Available	\$32,378	\$24,164	\$14,537
Unexpended balance, estimated savings	-	-7,760	-153
Balance available in subsequent years	-153	-153	-
TOTALS, EXPENDITURES	\$32,225	\$16,251	\$14,384

* Dollars in thousands, except in Salary Range.

8950 Department of Veterans Affairs

3 CAPITAL OUTLAY	2012-13*	2013-14*	2014-15*
3013 California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$1,299	\$1,420
Prior year balances available:			
Item 8955-301-3013, Budget Act of 2011, as reappropriated by Item 8955-493, Budget Act of 2012	1,074	-	-
	\$1,074	\$1,299	\$1,420
Totals Available			
Unexpended balance, estimated savings	-1,074	-102	-
TOTALS, EXPENDITURES	\$-	\$1,197	\$1,420
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$32,936	\$21,198	\$23,047

* Dollars in thousands, except in Salary Range.